



MUNICIPIO DE BAHIA DE BANDERAS NAYARIT
 Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
 Clasificación Administrativa
DEL 1 DE ENERO AL 30 DE JUNIO DE 2018

Concepto (c)	E G R E S O S					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C)	972,900,198.27	-23,919,443.96	948,980,754.31	334,262,726.69	316,013,934.64	614,718,027.62
A. ESTRUCTURA ADMINISTRATIVA	591,761,300.21	90,544.65	591,851,844.86	242,293,957.87	232,432,450.15	349,557,886.99
B. SUBSIDIOS Y TRANSFERENCIAS A ORGANISMOS DESCENTRALIZADOS	50,778,748.48	0.00	50,778,748.48	13,021,120.89	13,021,120.89	37,757,627.59
C. EROGACIONES GENERALES	330,360,149.58	-24,009,988.61	306,350,160.97	78,947,647.93	70,560,363.60	227,402,513.04
II. Gasto Etiquetado (II=A+B)	114,542,565.41	19,294,503.21	133,837,068.62	30,627,115.43	27,621,371.61	103,209,953.19
A. ESTRUCTURA ADMINISTRATIVA	0.00	11,267,772.10	11,267,772.10	1,500,144.35	1,426,600.35	9,767,627.75
B. FONDOS	114,542,565.41	8,026,731.11	122,569,296.52	29,126,971.08	26,194,771.26	93,442,325.44
III. Total de Egresos (III = I + II)	1,087,442,763.68	-4,624,940.75	1,082,817,822.93	364,889,842.12	343,635,306.25	717,927,980.81

[Handwritten signatures and marks in blue ink, including a large signature on the right and several initials and scribbles at the bottom.]